

June 9, 1995

Introduced By:

PETE VON REICHBAUER

lw

Proposed No.:

95 - 448

# 11895

ORDINANCE NO. 11895

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AN ORDINANCE disappropriating \$75,000 from CIP project 395410 and \$55,000 from CIP project 395601 and appropriating \$130,000 to a new capital project for the emergency replacement of critical HVAC chiller equipment in the County Administration Building, and amending Ordinance 11578, Section 117 and Attachment 1-B, as amended, and declaring an emergency.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. There is hereby approved and adopted an appropriation of \$130,000 to Fund 395 from funds released by project disappropriations, for the purpose of supporting a new capital project (Project #395NEW - Admin. Building Chiller Replacement) for emergency replacement of critical HVAC equipment in the County Administration Building.

SECTION 2. Ordinance 11578, Section 117, Attachment 1-B, as amended, is hereby amended by adding thereto and inserting therein the following

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
395	395410	Admin. Bldg. HVAC Computer	\$(75,000)
395	395601	Facilities Roof Repair and Replacement	\$(55,000)
395	395NEW	Admin. Bldg. Chiller Replacement	\$130,000

SECTION 3. The attached CIP Resource page is hereby adopted.

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SECTION 4. The county council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.

INTRODUCED AND READ for the first time this 26<sup>th</sup> day of

June, 1995.

PASSED by a vote of 13 to 0 on this 17<sup>th</sup> day of July, 1995.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Kent Pullen  
Chair

ATTEST:

Gerald A. Peterson  
Clerk of the Council

APPROVED this 28<sup>th</sup> day of July, 1995

Charles N. Earl, Deputy  
for King County Executive

Attachments: CIP Resource Page

**Project: 395NEW Admin Building Chiller Replacement**

**Council District(s):** 10 **CIP Planning Area(s):** SEATTLE

**Status:**

New project in 1995.

**Description:**

This project replaces one of two Administration Building HVAC chillers due to failure of the existing unit. The new unit will incorporate the latest energy-efficient technology and environmentally safe refrigerant. Existing peripheral devices such as motor starter and pumps will be reused. Refrigerant loss sensors will be added to enhance safety. (Expenditure supported by project disappropriations from projects 395410 and 395601.

**Project Comparison (vs. Last Council Approval)**

- No Changes   
  To Be Abandoned   
  To Be Merged   
  Total Cost Change   
  Site Change  
 New   
  Revenue Change   
  Scope Change   
  Schedule Change   
  In-House Labor 003

**Cost Data:**

Cost Estimate (1995): \$130,000  
 Net Annual Operating Costs: n/a

**Project Data:**

FUND	3950	BR&R-OLD PROJECTS SUBFUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	JUNE	1995	
DEPARTMENT	0455	BUILDING REPAIR & REPLACE	LOCATION - ADMINISTRATION BLDG					
FUNCTION	60300	GENERAL GOVERNMENT	CURRENT PROJECT COST ESTIMATE					130000
SERVICE	60310	GENERAL GOVERNMENT	EXPENDED & APPROPRIATED (INC RECOMMENDED)					130000
PROGRAM	60311	FACILITIES MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	94 BUDGET (B)	95 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					96	97	98	99	**		
*** EXPENDITURE SOURCES											
004 ( ) EQUIP & FURNISH	0	0	130000	130000	0	0	0	0	0	0	130000
EXPENDITURE TOTALS	0	0	130000	130000	0	0	0	0	0	0	130000
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	130000	130000	0	0	0	0	0	0	130000
REVENUE TOTALS	0	0	130000	130000	0	0	0	0	0	0	130000
REVENUE AVAILABLE	130000										
		REVENUE PENDING		0							

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